

**RENCANA ANGGARAN BIAYA (RAB)
USULAN KEGIATAN TAHUN ANGGARAN 2019
PROGRAM PELAYANAN KESEHATAN**

No Surat : 050/1862/03/2018
Satuan Kerja : 3372052 RS JIWA SURAKARTA

Kelas RS : A

Akreditasi : Paripurna



No	Rincian	2017	2018	Vol	Satuan	Harga Satuan	Jumlah
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Sarana						Rp 1,566,000,000
1	--Rawat Inap Kelas I, II dan III						Rp 1,566,000,000
	---Rehab Gedung	-	-	1	PT	Rp 1,566,000,000	Rp 1,566,000,000
	Prasarana						Rp 7,056,904,000
2	--Alat Kalibrasi dan Alat Pemeliharaan						Rp 368,904,000
	---Alat Kalibrasi dan Alat Pemeliharaan						Rp 368,904,000
	---Electro Safety Analyzer	-	-	1	PT	Rp 87,471,000	Rp 87,471,000
	---Gas Flow Analyzer	-	-	1	PT	Rp 102,726,000	Rp 102,726,000
	---Infusion Device Analyzer	-	-	1	PT	Rp 49,530,000	Rp 49,530,000
	---Patient Simulator	-	-	1	PT	Rp 129,177,000	Rp 129,177,000
3	--Instalasi Pengolahan Limbah (IPL)						Rp 5,881,000,000
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	---IPAL	-	-	1	PT	Rp 1,650,000,000	Rp 1,650,000,000
	---Non Incinerator	-	-	1	PT	Rp 4,231,000,000	Rp 4,231,000,000
4	--Prasarana Listrik Untuk Rumah Sakit (Generator Set/Energi Terbarukan)						Rp 806,400,000
	---Prasarana Listrik Untuk Rumah Sakit (Generator Set/Energi Terbarukan)						Rp 806,400,000
	---UPS	-	-	1	PT	Rp 806,400,000	Rp 806,400,000
	Alat Kesehatan						Rp 33,098,879,000
5	--Alat Kesehatan Rawat Jalan						Rp 4,638,257,000
	---Alat Kesehatan Rawat Jalan						Rp 1,586,500,000
	---Endoscopy	-	-	1	UT	Rp 1,500,000,000	Rp 1,500,000,000
	---Vacuum Extractor	-	-	1	UT	Rp 86,500,000	Rp 86,500,000
	--Ruangan Klinik Sp. Kebidanan dan Kandungan						Rp 2,978,085,000
	---Gynecological Bed/Obstetric table and accessories	-	-	2	UT	Rp 35,042,500	Rp 70,085,000
	---Histerectomy	-	-	1	SET	Rp 101,000,000	Rp 101,000,000
	---Implant Kit	-	-	2	UT	Rp 15,000,000	Rp 30,000,000
	---Pap smear kit	-	-	2	UT	Rp 38,500,000	Rp 77,000,000
	---USG 4D	-	-	1	UT	Rp 2,700,000,000	Rp 2,700,000,000
	--Ruangan Tindakan Sp. Paru dan Pernafasan						Rp 73,672,000
	---Under Water Seal Drainage System	-	-	1	UT	Rp 73,672,000	Rp 73,672,000
6	--Alat Kesehatan Kelas I, II dan III						Rp 26,515,467,000
	---Alat Kesehatan Kelas I, II dan III						Rp 22,454,737,000
	---Bed Patient	-	-	130	UT	Rp 110,000,000	Rp 14,300,000,000
	---Bed Side Monitor	-	-	5	UT	Rp 96,000,000	Rp 480,000,000
	---Bronchoscopy	-	-	1	UT	Rp 150,737,000	Rp 150,737,000
	---Central Monitor	-	-	3	UT	Rp 198,000,000	Rp 594,000,000
	---CPAP(Continuous positive airway pressure)	-	-	2	UT	Rp 350,000,000	Rp 700,000,000
	---Incubator Baby	-	-	5	UT	Rp 275,000,000	Rp 1,375,000,000
	---Incubator Transport	-	-	1	UT	Rp 225,000,000	Rp 225,000,000
	---Infant Warmer	-	-	3	UT	Rp 300,000,000	Rp 900,000,000
	---Infusion Pump	-	-	10	UT	Rp 90,000,000	Rp 900,000,000
	---Matras	-	-	130	UT	Rp 5,000,000	Rp 650,000,000
	---Phototherapy unit / Neonatal phototherapy unit / Blue light therapy / Spot light therapy	-	-	2	UT	Rp 100,000,000	Rp 200,000,000
	---Set Curetage	-	-	2	UT	Rp 31,000,000	Rp 62,000,000
	---Standar Infus	-	-	50	UT	Rp 1,000,000	Rp 50,000,000
	---Syringe pump	-	-	10	UT	Rp 90,000,000	Rp 900,000,000
	---Trolley emergency	-	-	6	UT	Rp 8,000,000	Rp 48,000,000
	---Ventilator HFO	-	-	2	UT	Rp 460,000,000	Rp 920,000,000
	--Kebidanan dan Penyakit Kandungan						Rp 3,460,730,000
	---Cardiotocograph/CTG	-	-	1	UT	Rp 71,500,000	Rp 71,500,000
	---Cesarean section set	-	-	2	UT	Rp 377,970,000	Rp 755,940,000
	---Examination light / Examination lamp / Lampu periksa / Hanging lamp	-	-	2	UT	Rp 90,000,000	Rp 180,000,000
	---Laparotomy Set	-	-	1	UT	Rp 1,793,352,000	Rp 1,793,352,000
	---Meja Periksa / Tempat tidur periksa / Examination Table	-	-	2	UT	Rp 6,375,000	Rp 12,750,000
	---Minor Surgery Set	-	-	3	UT	Rp 55,000,000	Rp 165,000,000
	---Obstetric-gynecologic general manual instrument	-	-	2	UT	Rp 224,084,000	Rp 448,168,000
	---Sterilizer/Sterilisator Basah	-	-	2	UT	Rp 17,010,000	Rp 34,020,000
	--Ruangan Perawatan Perinatologi						Rp 600,000,000
	---Infant radiant warmer	-	-	2	UT	Rp 300,000,000	Rp 600,000,000
7	--Central Sterile Service Department (CSSD)						Rp 1,945,155,000
	---Alat CSSD						Rp 1,945,155,000
	---autoclave low temperatur/low temperature steam sterilizer	-	-	1	UT	Rp 1,945,155,000	Rp 1,945,155,000

Grand Total				Rp	41,721,183,000
Pagu DAK 2017 (Reguler, Afirmasi, dan Penugasan)	Sarana	Prasarana	Alat Kesehatan	Total	
	0	0	1,340,000,000	1,340,000,000	
Pagu DAK 2018 (Reguler, Afirmasi, dan Penugasan)	Sarana	Prasarana	Alat Kesehatan	Total	
	0	2,203,478,545	3,770,000,000	5,973,478,545	
Pagu Akreditasi	Akreditasi 2018		Akreditasi 2017		
	0		0		

Mengetahui,
 Kasubbag Program Dinkes
 Provinsi Jawa Tengah

[Signature]

Yuni Rahayuningtyas, SKM, M.Kes
 NIP. 197006051995012001



Pegada tangan
 Direktur

[Signature]

Dr. RAHMAT HASDEKI SOETARDJO,
 MMR
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Tanggal Cetak
 01-03-2018

